

Dolores Public Library
1002 Railroad Ave/PO Box 847, Dolores, Colorado 81323-0847
(970) 882-4127 (970) 882-2224 (Fax)
www.doloreslibrary.org

December 10, 2025

Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado 80203

Attached is a scanned copy of the 2026 Budget for the Dolores Library District in Montezuma County, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on December 9, 2025. If there are any questions on the budget, please contact Sean Gantt at (970) 882-4127 or P.O. Box 847, Dolores, Colorado, 81323.

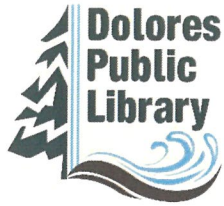
The mill levy certified to the County Commissioners is 4.777 mills for all general operating purposes, subject to statutory and/or TABOR limitations.

I, Sean Gantt, Executive Director, certify that the attached is a true and accurate copy of the adopted 2026 budget of the Dolores Library District/Montezuma County.

Sincerely,

A handwritten signature in black ink, appearing to read "S. Gantt", is positioned above the typed name.

Sean E. Gantt, PhD
Executive Director
Dolores Public Library



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"The very existence of libraries affords the best evidence that we may yet have hope for the future of man" (T.S. Eliot).

2026 Budget Message

The following budget was prepared according to the Dolores Library District/Montezuma County Board of Trustees Budget Policy and the guidelines set out by the Department of Local Affairs. Any questions about this budget may be directed to Sean Gantt, the Executive Director of the Dolores Library District at (970) 882-4127 or sean@doloreslibrary.org. The budgetary basis of accounting timing measurement method used by the Dolores Library District for its governmental activities is the modified accrual basis.

In 2026 we will continue to provide a variety of youth and adult services and programs while focusing on a few key areas including technology, STEM education, and partnership development. We would like to work with the other public libraries in the county as well as other local organizations to develop additional partnerships and programs. We believe that by working with our local partners we can maximize the impact that we have in our community.

Your community source for knowledge, personal growth, and opportunities for lifelong learning!

**Dolores Library District Budget
Fiscal Year 2026**

<u>Revenue</u>	Final 2024	Projected 2025	Proposed 2026
Beginning Fund Balance: January 1	\$ 618,776	\$ 653,965	\$ 658,793
Revenue	\$ 367,289	\$ 373,303	\$ 424,738
Total Available	\$ 986,065	\$ 1,027,268	\$ 1,083,531
<u>Expenditures</u>			
Operating Expenditures	\$ 318,830	\$ 351,455	\$ 405,378
Treasurer's Fees	\$ 5,129	\$ 7,474	\$ 8,000
Capital Outlay	\$ 8,141	\$ 9,547	\$ 20,000
Total Expenditures	\$ 332,100	\$ 368,475	\$ 433,378
Profit and/or Loss	\$ 35,189	\$ 4,828	\$ (8,640)

<u>Funds for Future Expenditures</u>			
TABOR: Amendment I Reserved	\$ 12,000	\$ 12,000	\$ 12,000
Contingency Fund	\$ 175,000	\$ 175,000	\$ 175,000
Unreserved Fund Balance	\$ 466,965	\$ 471,793	\$ 463,153

REVENUE:		Final 2024	Projected 2025	Proposed 2026
4000	Property Tax	\$ 291,851	\$ 303,068	\$ 369,238
4010	S.O. Taxes	\$ 29,192	\$ 29,892	\$ 25,000
4130	Donations	\$ 8,500	\$ 13,631	\$ 10,000
4190	Miscellaneous	\$ 377	\$ 132	\$ 500
4200	Grants	\$ 9,921	\$ 4,999	\$ 5,000
4300	Interest	\$ 27,448	\$ 21,581	\$ 15,000
Total Revenue		\$ 367,289	\$ 373,303	\$ 424,738

EXPENDITURES:		Final 2024	Projected 2025	Proposed 2026
<u>Personnel Expenditures</u>				
5800	Salaries and Wages	\$ 202,981	\$ 218,483	\$ 261,096
5810	Payroll Taxes	\$ 16,655	\$ 17,573	\$ 19,974
5820	Benefits	\$ 4,652	\$ 4,733	\$ 9,008
Subtotal Personnel Expenditures		\$ 224,288	\$ 240,790	\$ 290,078

<u>Operating Expenditures</u>		Final 2024	Projected 2025	Proposed 2026
5020	Periodicals	\$ 294	\$ 742	\$ 800
5030	Programs	\$ 5,593	\$ 5,842	\$ 6,000
5100	ILL Catalog	\$ 1,917	\$ 2,180	\$ 2,500
5110	Databases	\$ 763	\$ 787	\$ 1,000
5120	Technical Support and Maintenance	\$ 12,888	\$ 13,428	\$ 15,000
5121	Website	\$ 1,200	\$ 1,764	\$ 1,800
5125	Computers	\$ 265	\$ 15,822	\$ 4,000
5200	Continuing Education	\$ 397	\$ -	\$ 1,000
5210	Dues and Fees	\$ 3,158	\$ 4,104	\$ 4,500
5230	Insurance	\$ 12,750	\$ 14,117	\$ 15,000
5260	Travel/Meals/Mileage/Meetings	\$ 4,308	\$ 776	\$ 5,000
5270	Courier	\$ 1,568	\$ 3,153	\$ 3,200
5275	Postage	\$ 442	\$ 98	\$ 400
5280	Professional Fees	\$ 1,183	\$ 1,200	\$ 1,500
5290	Repairs and Maintenance	\$ 4,158	\$ 4,918	\$ 6,000
5295	Janitorial	\$ 7,200	\$ 7,385	\$ 7,500
5296	Snow Removal	\$ 750	\$ 750	\$ 3,000
5300	Supplies	\$ 3,407	\$ 3,444	\$ 5,000
5310	Marketing	\$ 204	\$ 185	\$ 400
5500	Utilities	\$ 12,693	\$ 11,664	\$ 16,000
5520	Copier Lease/Usage	\$ 4,733	\$ 5,042	\$ 6,000
5530	Telephone	\$ 1,648	\$ 2,311	\$ 2,500
5610	Grant Expenses	\$ 11,222	\$ 9,378	\$ 5,000
5620	Internet	\$ 1,799	\$ 1,577	\$ 1,700
5900	Miscellaneous	\$ -	\$ -	\$ 500
Subtotal Operating Expenditures		\$ 94,540	\$ 110,665	\$ 115,300
Total Personnel/Operating Expenditures		\$ 318,828	\$ 351,455	\$ 405,378

<u>Capital Outlays</u>		Final 2024	Projected 2025	Proposed 2026
5000	Books and Materials	\$ 5,154	\$ 4,642	\$ 5,000
5010, 5015, 5017	Electronic Materials	\$ 2,987	\$ 4,904	\$ 5,000
5700	Equipment	\$ -	\$ -	\$ 5,000
5945	Fixed Assets/Equipment > \$5,000	\$ -	\$ -	\$ -
5950	Other Projects	\$ -	\$ -	\$ 5,000
Total Capital Outlay		\$ 8,141	\$ 9,547	\$ 20,000

BALLANTINE COMMUNICATIONS

PROOF OF PUBLICATION

STATE OF COLORADO

County of Montezuma

Tamara Desrosiers, do solemnly swear that I am the Classified Advertising Representative of The Journal, and that I have personal knowledge of the essential facts stated herein; that the same is a daily newspaper printed in whole, and published in the County of Montezuma, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said County of Montezuma for a period of more than twelve months next prior to the first publication of the annexed Legal notice or advertisement; that said newspaper has been admitted to the United States mails as second-class matter under a provision of the Act of March 3, 1879, or any amendments thereof, and that said newspaper is a daily newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That the annexed legal notice or advertisement was published in the regular and entire editions of said daily newspaper with the following dates:

11/5/2025, 11/12/2025

In witness whereof I have hereunto set my hand this date, 11/12/2025.

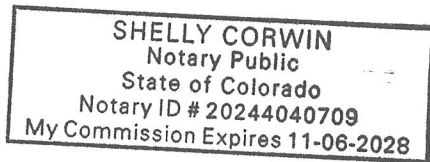
Tamara Desrosiers

Subscribed and sworn before me, a notary public in and for the County of Montezuma, State of Colorado this date, 11-19-25

Shelly Corwin

Notary Public

My Commission expires 11-6-28 (SEAL)



COPY OF ADVERTISEMENT

31586

Notice of Proposed Budget

Notice is hereby given that a proposed budget for the Dolores Library District for the ensuing year of 2026 has been filed in the office of the Dolores Public Library and is available for public inspection. Such proposed budget will be considered at a public hearing at **6:00 pm, Tues., Dec. 9, 2025**. For more information on attending this public hearing please contact the Dolores Public Library at (970) 882-4127 or circ@doloreslibrary.org. Any taxpayer within the District may at any time prior to the final edition of the budget, file or register their objections thereto.

Dated: October 27, 2025
Sean E. Gantt, Director
Dolores Library District

Published in The Journal
November 5 and 12, 2025

New Tax Entity? YES NO

Montezuma County COUNTY ASSESSOR

Date 11/24/2025

NAME OF TAX ENTITY: DOLORES LIBRARY DISTRICT

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025

Table with 11 rows of valuation data including Previous Year's Net Total Taxable Assessed Valuation, Current Year's Gross Total Taxable Assessed Valuation, Less Total TIF Area Increments, Current Year's Net Total Taxable Assessed Valuation, New Construction, Increased Production of Producing Mine, Annexations/Inclusions, Previously Exempt Federal Property, New Primary Oil or Gas Production, Taxes Received Last Year, and Taxes Abated and Refunded.

‡ This value reflects personal property exemptions if enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE Montezuma County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2025

Table with 7 rows of actual valuation data including Current Year's Total Actual Value of All Real Property, Construction of Taxable Real Property Improvements, Annexations/Inclusions, Increased Mining Production, Previously Exempt Property, Oil or Gas Production from a New Well, and Taxable Real Property Omitted from the Previous Year's Tax Warrant.

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows of deletion data including Destruction of Taxable Real Property Improvements, Disconnections/Exclusions, and Previously Taxable Property.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$843,601,168

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$70,167
** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

USE FOR STATUTORY PROPERTY TAX LIMIT CALCULATION ("5.25%" LIMIT)

IN ACCORDANCE WITH §§ 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025 :

1.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION:	1. <u>\$77,295,560</u>
2.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	2. <u>\$0</u>
3.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	3. <u>\$0</u>
4.	NEW CONSTRUCTION:	4. <u>\$284,950</u>
5.	ANNEXATIONS/INCLUSIONS:	5. <u>\$0</u>
6.	PREVIOUSLY EXEMPT PROPERTY:	6. <u>\$0</u>
7.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(A),C.R.S). Includes all revenue collected on valuation not previously certified:	7. <u>\$\$31.92</u>
8.	INCREASED VALUATION FOR ASSESSMENT ATTRIBUTABLE TO A CHANGE IN LAW FOR A PROPERTY TAX CLASSIFICATION* (29-1-306(3)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	8. <u>\$0</u>
9.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) AND (39-10-114(1)(a)(I)(B), C.R.S):	9. <u>\$\$2,083.69</u>
10.	TOTAL VALUATION FOR ASSESSMENT FROM PRODUCING MINES OR LANDS OR LEASEHOLDS PRODUCING OIL OR GAS	10. <u>\$0</u>
11.	REVENUE INCREASE FROM EXPIRED TIF:	11. <u>\$0</u>

* Change in law for property tax classification does not include changes in classification due to property use changes.

Note:

The property tax limit will apply to all property taxing entities with the exception of school districts and any county, city and county, city, or town that has adopted a home rule charter (29-1-306(1)(b), C.R.S.). The revenue limit applies to any property taxing entities that have authority to exceed current 5.5% and the TABOR limit.

The Division of Local Government ("the Division") has developed technical assistance resources to assist taxing entities with the calculation of the property tax limit available online [here \(https://dlg.colorado.gov/budget-information-and-resources\)](https://dlg.colorado.gov/budget-information-and-resources). Please understand that the Division has no statutory or administrative role in calculating or enforcing the property tax limit, and each taxing entity's revenue limits and voter approval history may be unique. The technical assistance resources provided by the Division with regard to the property tax limit are not definitive and not legal advice. Taxing entities may choose to calculate the property tax limit with a methodology that is different from the methodology presented in the Division's technical assistance resources. The Division always recommends that taxing entities consult with an attorney in order to understand and apply the various statutory and constitutional revenue limits that may apply to that taxing entity.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

CERTIFICATION OF TAX LEVIES


TO: County Commissioners of Montezuma County, Colorado.

The Board of Dolores Library District hereby certifies the following mill levies to be extended upon the GROSS assessed valuation of \$63,614,070. Submitted this date: December 10, 2024.

PURPOSE	LEVY	REVENUE
1. General operating expenses	<u>4.750 Mills</u>	<u>\$ 367,154</u>
2. (MINUS) Temporary property tax credit/+ Temporary mill levy rate reduction Section 39-1-111.5,C.R.S.	_____	_____
SUBTOTAL	<u>4.750 Mills</u>	<u>\$ 367,154</u>
3. General obligation bonds and interest*	_____ mills	\$ _____
4. Contractual obligations approved at election	_____ mills	\$ _____
5. Capital expenditures (levied through public hearing) Pursuant to Section 29-1-301(1.2),C.R.S.) For (counties and municipalities only)Section 29-1-302(1.5), C.R.S.,for (special districts only) or approved at election	_____ mills	\$ _____
6. Refunds/Abatements	<u>0.0270</u> mills	<u>\$ 2,084</u> _____
7. Other (specify)	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL	<u>4.777</u> mills	<u>\$ 369,238</u>

Contact persons: Sean E. Gantt

Daytime Phone: (970) 882-4127

Signed: 

Title: Executive Director

*SPECIAL DISTRICTS must certify separate mill levies and revenues to the Board of County Commissioners, one each for funding requirements of each debt (Section 32-1-1603,C.R.S.) Space is provided on this form. Totals should be recorded above on line 3.

NOTE: Certification must be carried to three decimal places only. If county boundaries extend into more than one county, please list all counties here: _____

And all mill levies must be the same for each county.

Send a complete copy of this form to the Division of Local Government, Room 521, 1313 Sherman Street, Denver, Colorado, 80203, 303/866 2156. Form DLG 70

Appendix – Revised 9/98 C-15

Mill Levy Public Information

Pursuant to 39-1-125 C.R.S.

Counties can ask local governments to submit this form to the county by December 15th pursuant to 39-1-125 (1) (c) C.R.S. Local governments, please verify with the county whether they would like you to use this form or a different process to provide this information.

Taxing Entity Information

Taxing Entity: Dolores Library District

County: Montezuma

DOLA Local Government ID Number: 42026/1

Subdistrict Number (if applicable): _____

Budget/Fiscal Year: 2026

Mill Levy Information

1. Mill Levy Name or Purpose: Dolores Library District/Montezuma County
2. Mill Levy Rate (Mills): 4.777
3. Previous Year Mill Levy Rate (Mills): 4.764
4. Previous Year Mill Levy Revenue Collected: \$292,614 (YTD)
5. Mill Levy Maximum Without Further Voter Approval: 4.750
6. Allowable Annual Growth in Mill Levy Revenue: 5.25%
7. Actual Growth in Mill Levy Revenue Over the Prior Year: \$763
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? no
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? yes
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount? no
12. Other or additional information: _____

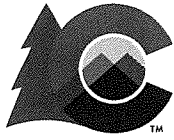
Contact Information

Contact Person: Sean Gantt

Title: Executive Director

Phone: (970) 882-4127

Email: director@doloreslibrary.org



COLORADO

Department of Local Affairs

Division of Local Government

Generated online: September, 25 2025 01:00 PM

Dolores Library District

Ref: Budget Year 2026 Statutory "5.5%" Property Tax Revenue Limitation

According to records of the Division of Local Government, the tax entity listed below has waived the statutory property tax revenue limit, Annual Levy Law, C.R.S. 29-1-301, et seq. (otherwise known as the "5.5%" limitation). The Division of Local Government will not calculate and enforce the "5.5%" limit for a tax entity that has a multiple-year waiver currently in effect for or expiring in 2026.

Tax Entity: Dolores Library District (42026/1)

Waiver Type: ELECTION

Waiver Source: Ballot Question

Waiver Date: November 5, 2002

DLG Waiver Ends Budget Year: Not applicable-continues until superceded

If any of the above information regarding the waiver of the statutory limitation is incorrect or has been superceded by a subsequent event (most commonly an election affecting an entity's general operating levy) please notify the Division of Local Government immediately. The Division's duty under statute is to ensure a tax entity's compliance with the "5.5%" limit. Please understand that the Division's determination of a taxing entity's waiver of the "5.5%" limitation by election may not be above legal challenge. Any other voter-approved revenue or mill levy limitation, or otherwise imposed limitations, including TABOR limits and other statutory revenue limits or mill levy caps, are neither calculated nor enforced by the Division of Local Government.

Sincerely,

Division of Local Government

RESOLUTION 2025 - 03
RESOLUTION TO ADOPT BUDGET
(Pursuant to 29-1)

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE DOLORES LIBRARY DISTRICT, DOLORES, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026, AND ENDING ON THE LAST DAY OF DECEMBER 2026.

WHEREAS, The Governing Board of the Dolores Library District has appointed Sean E. Gantt, Executive Director, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Sean E. Gantt, Executive Director, has submitted a proposed budget to this governing body on December 9, 2025 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 9, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE DOLORES LIBRARY DISTRICT, DOLORES, COLORADO;

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Dolores Library District for the year stated above.


Section 2. That the budget hereby approved and adopted shall be signed by the Governing Board and made a part of the public records of the County of Montezuma, Colorado.

ADOPTED, this 9th day of December, 2025.

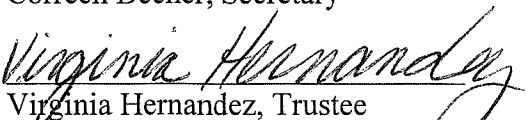
ATTEST:



Sandra Jumper, President



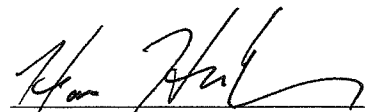
Correen Becher, Secretary




Virginia Hernandez, Trustee



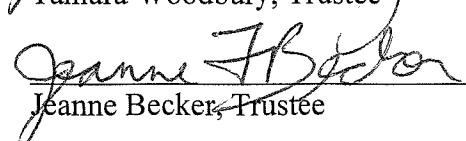
Emily Wisner-Meyers, Trustee



Hassan Hourmanesh, Vice President



Tamara Woodbury, Trustee



Jeanne Becker, Trustee

RESOLUTION 2025 - 04
RESOLUTION TO SET MILL LEVIES
(Pursuant to 39-5-128, C.R.S. and 39-1-111,C.R.S.)

A RESOLUTION LEVYING PROPERTY TAXES FOR THE YEAR 2025, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE DOLORES LIBRARY DISTRICT, DOLORES, COLORADO, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Governing Board of the Dolores Library District, has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2025, and;

WHEREAS, the amount of money used to balance the budget for general operating purposes from property tax revenue is \$369,238 and;

WHEREAS, the 2025 valuation for assessment for the Dolores Library District as certified by the Montezuma County Assessor is \$77,295,560.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE DOLORES LIBRARY DISTRICT, DOLORES, COLORADO:

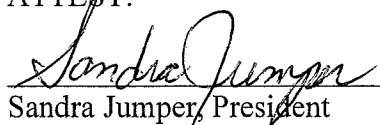
Section 1. That for the purpose of meeting all general operating expenses of the Dolores Library District during the 2026 budget year, there is hereby levied a tax of 4.777 mills upon each dollar of the total valuation for assessment of all taxable property within the Dolores Library District for the year 2025.

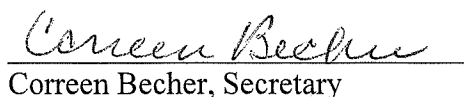
Section 2,3,4, not applicable.

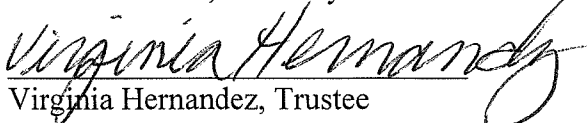
Section 5. That the Executive Director is hereby authorized and directed to immediately certify to the County Commissioners of Montezuma County, Colorado, the mill levies for the Dolores Library District as hereinabove determined and set, or be authorized and directed to certify to the County Commissioners of Montezuma County, Colorado the mill levies for the Dolores Library District as hereinabove determined and set, but as recalculated as needed upon receipt of the final certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary limits.

ADOPTED this 9th of December 2025.

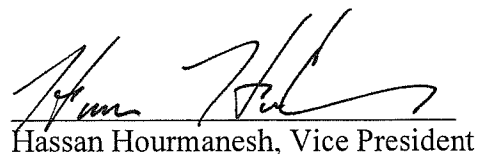
ATTEST:

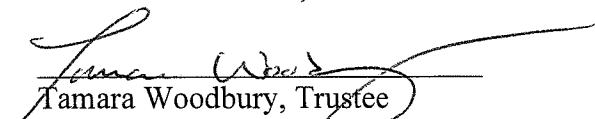

Sandra Jumper, President

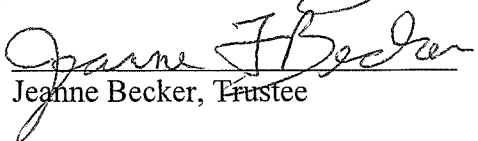

Correen Becher, Secretary


Virginia Hernandez, Trustee


Emily Wisner-Meyers, Trustee


Hassan Hourmanesh, Vice President


Tamara Woodbury, Trustee


Jeanne Becker, Trustee

