

Dolores Public Library

Finance Committee Meeting October 2024

Agenda

1. Call to order

Present were Correen, Sandy, Tamara (on phone) and Sean

2. Discuss 2024 Budget Anticipated Expenditure

The year-end projection was discussed, and no changes were recommended.

3. Discuss Proposed 2025 Budget

The draft proposal was reviewed, and the only change suggested was the addition of a 2-3% COLA.

4. Any Information from Onward!

The new Q3 report was not ready by the time of this meeting.